

Estimated Net Local Share Relief under Amendments
(\$ in Millions)

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30
Allegany	0.0	0.0	0.0	0.0	0.0	-0.2	-0.9	-2.0	-3.5
Anne Arundel	0.0	0.0	0.0	0.0	0.0	0.0	-1.8	-10.0	-10.7
Baltimore City	-115.2	-121.2	-124.1	-128.9	-139.8	-143.1	-148.2	-156.7	-169.2
Baltimore	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-10.3	-12.8
Calvert	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Caroline	-0.7	-1.3	-1.5	-1.5	-1.4	-1.6	-1.5	-1.6	-1.6
Carroll	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Cecil	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.5
Charles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Dorchester	-1.1	-0.6	-0.6	-0.3	-1.1	-1.4	-1.7	-2.2	-2.5
Frederick	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Garrett	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.1
Harford	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Howard	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Kent	-1.3	-1.4	-1.4	-1.4	-1.4	-1.4	-1.5	-1.7	-2.0
Montgomery	0.0	0.0	0.0	0.0	0.0	0.0	-54.2	-59.0	-60.1
Prince George's	-32.9	-33.2	-60.3	-79.0	-100.1	-119.4	-140.6	-164.7	-202.9
Queen Anne's	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.4	-0.3
St. Mary's	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Somerset	0.0	0.0	0.0	0.0	-0.1	0.0	-0.1	-0.3	-0.6
Talbot	-6.9	-6.9	-6.6	-6.4	-5.9	-5.7	-5.3	-4.8	-4.3
Washington	0.0	0.0	0.0	-2.1	-6.8	-6.4	-6.9	-7.3	-8.1
Wicomico	0.0	0.0	-1.1	-1.9	-3.3	-5.3	-5.0	-5.2	-5.5
Worcester	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.9
	-158.2	-164.5	-195.4	-221.6	-259.8	-284.7	-367.6	-426.3	-488.5

Note: Includes the estimated net impact of adjustments to the required local share for maximum local effort, Guaranteed Tax Base, and funding floors

3-4
APP

Appendix F under the Amendments
Estimated Increase in Direct Local Appropriations to Public Schools
Assumes the Required Local Share Total May Not Cover Retirement
(\$ in Millions)

<u>County</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>	<u>FY 27</u>	<u>FY 28</u>	<u>FY 29</u>	<u>FY 30</u>
Allegany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Anne Arundel	0	0	0	0	0	0	19	51	97
Baltimore City	46	53	77	88	100	114	131	150	171
Baltimore	0	0	0	0	0	0	24	56	101
Calvert	0	0	0	0	0	0	0	0	0
Caroline	2	1	1	1	2	2	2	3	4
Carroll	0	0	0	0	0	0	0	0	0
Cecil	0	0	0	1	5	8	11	15	19
Charles	0	0	0	0	0	0	0	0	0
Dorchester	1	1	1	1	1	1	0	0	0
Frederick	0	0	0	0	0	0	0	0	10
Garrett	0	0	0	0	0	0	0	0	2
Harford	0	0	0	0	0	0	0	1	12
Howard	0	0	0	0	0	0	0	0	0
Kent	0	0	1	1	3	4	5	6	7
Montgomery	0	0	0	0	0	30	56	141	234
Prince George's	17	38	63	76	98	113	133	161	184
Queen Anne's	0	0	0	0	0	0	0	0	1
St. Mary's	0	0	0	0	0	0	0	0	0
Somerset	0	0	0	0	0	0	0	0	0
Talbot	3	4	5	6	9	10	12	15	18
Washington	0	0	0	0	0	0	0	0	0
Wicomico	3	3	2	1	0	0	1	3	5
Worcester	0	0	0	0	0	0	0	0	0
Unallocated	0	0	0	0	0	0	0	0	0
Total	\$72	\$101	\$150	\$177	\$218	\$282	\$394	\$601	\$864